

Transportation Priorities Plan (TPP) Update

Board Transportation Committee
September 16, 2025

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Fairfax County Department of Transportation

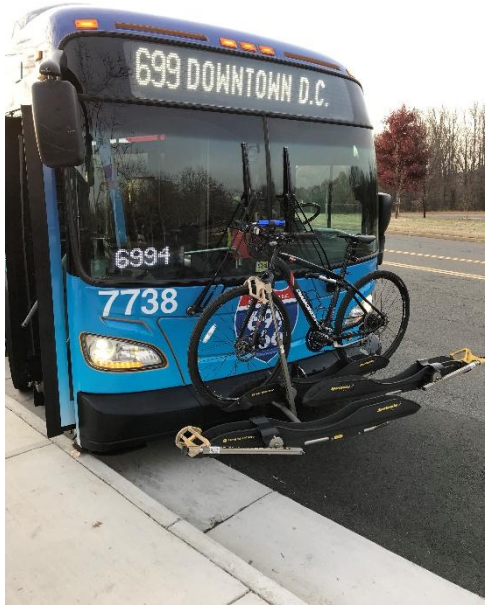
Presentation Overview



- Background on TPP
- Proposed FY25-30 TPP Highlights (Revenues and Expenditures)
- Public Engagement and Feedback on Proposed TPP
- Recommendations and Next Steps

TPP Background

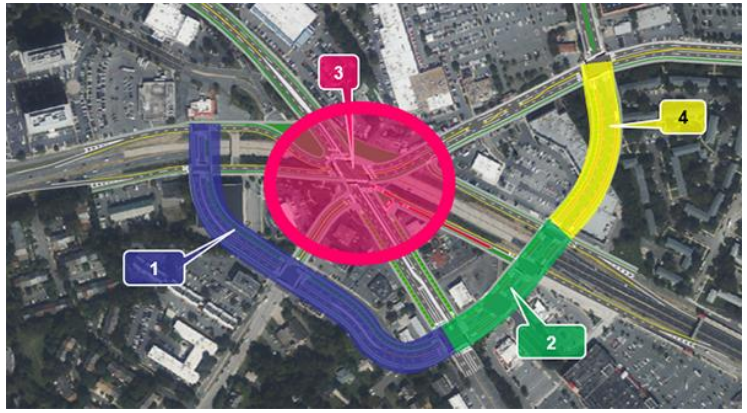
- Main document guiding capital transportation investments in Fairfax County
- Covers roads, transit, pedestrian/bicycle projects, traffic calming, planning studies
- Updated every few years based on analysis, funding, and public input



Fairfax Connector Route 699

FY2025-2030 TPP Key Milestones

- February 2025 - Met with all BOS members
- February and April 2025 - Met with Transportation Advisory Committee
- July 2025 – Public Meeting and Comment Period



Seven Corners Phasing Study

TPP Background (Continued)

- $1.4B program approved by Board in 2014 (FY2015-2020)
- $3.04B program approved by Board in 2019 (FY2020-2025)
- $3.9B proposed plan (FY2025-2030)

Current FY2020 – 2025 Transportation Priorities Plan (TPP)

Project Categories	Total (in millions)
Major Roadway Capital (e.g. widenings*, extensions, interchanges)	$1,626.9
Spot/Intersection Improvements	$180.9
Bicycle and Pedestrian Projects	$219.5
Transit Capital and Operating	$837.2
Debt Service	$78.5
Project Support Needs	$68.3
Other Transportation Needs (e.g. studies and planning, traffic calming, etc.)	$9.8
Reserve/Contingency	$14.8
Total Expenses	**$3,035.9**

Note:

* Road widening projects typically include bicycle and pedestrian facilities (some also include transit facilities and/or amenities).

Funding Picture for FY2025–2030

- $3.9B revenue estimate across 6 years
- Mix of federal, state, regional, and local funding
- Major recurring costs: Fairfax Connector ($40M/year), Metro ($13.25M/year), Silver Line loan repayment



Funding Allocations (FY2025-FY2030)

Project Categories	Dec 2019 TPP (in millions)	FY25-30 Proposed Total (in millions)
Major Roadway Capital (e.g. widenings*, extensions, interchanges)	$1,626.9	$1,796.9
Spot/Intersection Improvements	$180.9	$236.9
Bicycle and Pedestrian Projects	$219.5	$368.0
Transit Capital and Operating	$837.2	$1,160.5
Debt Service	$78.5	$103.6
Project Support Needs	$68.3	$87.3
Other Transportation Needs (e.g. studies and planning, traffic calming, etc.)	$9.8	$9.0
Reston/Tysons	$14.8	$74.7
Set aside funding for small district transportation improvements	N/A	$20.0
Total Expenses	**$3,035.9**	**$3,856.9**

Note:

* Road widening projects typically include bicycle and pedestrian facilities (some also include transit facilities and/or amenities).

Challenges

- Rising projects costs
- All funding is committed to existing projects
- Any new recommendations would have to replace an existing project in the plan that has no obligated funding



Public Engagement and Comments

- Public Meeting materials posted online on July 2, 2025; open to public comments
- Public Meeting held on July 16, 2025
  - 36 attendees
- Comment period ended on July 23, 2025
- Total comments received – 329
  - 85% Project specific, such as:
    - Cinder Bed Trail project
    - Flint Hill Suburban Center development in Oakton area
    - Birch Road and Kirby Road Active Transportation Projects
  - 15% general comments on countywide projects

Next Steps

- Board Adoption of FY2025-2030 TPP Update - November/December 2025





Feedback Requested from the Board

- Is the Board comfortable moving this forward for a potential approval vote later this year?
- Are there any other issues or concerns we need to address before moving forward to an approval vote?

https://www.fairfaxcounty.gov/transportation/TPP